

Board of Trustees
Finance/Budget Committee

Monday, February 26, 2024
3:00 p.m.

Conference Room, D209
Hudnall Administration Building
Bristol Community College
777 Elsbree Street
Fall River, Massachusetts

AGENDA

- I. Approval of the minutes of the meeting of the Finance/Budget Committee of December 4, 2023
- II. Old Business
- III. New Business
 - a. Review of the Trust Fund report for the second quarter 2024:
October 1, 2023 – December 31, 2023
 - b. Report on reserves
 - c. Review quarterly FY24 budget update
 - d. Discuss fee increase for FY25
 - e. Update on State Audit
- IV. Other Business
 - a. Approval of president's expenditures
- V. Adjournment