

Board of Trustees  
Finance/Budget Committee

Monday, February 27, 2023  
3:00 p.m.

Ryckebusch Faculty Staff Lounge  
Commonwealth College Center  
777 Elsbree Street, Fall River MA

**AGENDA**

- I. Approval of the minutes of the meeting of the Finance/Budget Committee of December 12, 2022
- II. Old Business
- III. New Business
  - a. Review of the Trust Fund report for the second quarter 2023:  
October 1, 2022 – December 31, 2022
  - b. Report on reserves
  - c. Review quarterly FY23 budget update
  - d. Discuss FY24 Operating Budget
- IV. Other Business
  - a. Approval of president's expenditures
- V. Adjournment